



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2021-22 - DEMAND NO.XLVI-SOCIAL SECURITY AND WELFARE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235-Social Security And Welfare' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.2210/2022/Fin

Dated, Thiruvananthapuram 23-March-2022

- Read:-
1. Letter No.DWCD/528/2022-A1 dated.24.02.2022 from the Director, Woman and Child Development Department,Thiruvananthapuram.
 2. e-File No.WCD-A3/23/2022-WCD dated.19.03.2022 from Woman and Child Development (A) Department.
 3. e-File No.WW-WW2/68/2022-Fin dated.22.03.2022 from Finance(Welfare Wing) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.16000000/- (Rupees Sixteen Crore Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

**SUNEEJA BEEGUM M
DEPUTY SECRETARY**

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director, Woman and Child Development Department
Woman and Child Development (A) Department
The Finance (Welfare Wing) Department
The Nodal Officer, www.finance.kerala.gov.in
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Accounts Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2021-22

Head of Account	Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
<u>Head of Account Increased</u>			
REVENUE(PLAN VOTED)			
MH 2235 Social Security And Welfare			
SMH 02 SOCIAL WELFARE			
MIH 102 CHILD WELFARE			
SH	47 INTEGRATED CHILD DEVELOPMENT SERVICE(60% C S S)		
DH	01 Salaries		
OH	5 Other Allowances	250000000	--
Total REVENUE VOTED			160000000 (+) (a)
<u>Head of Account Reduced</u>			
REVENUE(PLAN VOTED)			
MH 2235 Social Security And Welfare			
SMH 02 SOCIAL WELFARE			
MIH 102 CHILD WELFARE			
SH	47 INTEGRATED CHILD DEVELOPMENT SERVICE(60% C S S)		
DH	34 Other Charges	673200000	--
Total REVENUE VOTED			160000000 (-) (b)

Reasons For Modifications:

- (a) Re appropriation sought is to meet the expenditure towards honorarium of Anganwadi workers and helpers.
(b) Sufficient savings is anticipated


For DEPUTY SECRETARY (Finance)